

# VALDOSTA STATE UNIVERSITY FISCAL 2025 ORIGINAL BUDGET SUMMARY

For the Fiscal Year Beginning 7/1/24

## ORIGINAL REVENUES

			Percent of Total All Funds	Percent of General Funds	Percent of Fund 10XXX
Fund 10000	STATE APPROPRIATIONS	64,213,542	33.78%	52.91%	54.50%
Fund 10500	TUITION	51,797,764	27.25%	42.68%	43.96%
Fund 10600	OTHER GENERAL FUNDS	1,817,887	0.96%	1.50%	1.54%
	<b>EDUCATION AND GENERAL FUNDS</b>	<b>\$ 117,829,193</b>	<b>61.98%</b>	<b>97.08%</b>	<b>100.00%</b>
Fund 10900	FEDERAL STIMULUS FUNDS	\$ -	0.00%	0.00%	
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 900,421	0.47%	0.74%	
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	\$ 607,824	0.32%	0.50%	
Fund 15000	INDIRECT COST RECOVERIES	\$ 500,000	0.26%	0.41%	
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,537,460	0.81%	1.27%	
	<b>TOTAL "GENERAL" FUNDS</b>	<b>\$ 121,374,898</b>	<b>63.84%</b>	<b>100.00%</b>	
Fund 50000	CAPITAL FUNDS <i>(Note: MRR not allocated)</i>	\$ 200,000	0.11%		
Fund 12210	HOUSING	12,450,307	6.55%		
Fund 12220	FOOD SERVICES	7,074,365	3.72%		
Fund 12230	STORES AND SHOPS	1,938,653	1.02%		
Fund 12240	HEALTH SERVICES	2,674,439	1.41%		
Fund 12250	TRANSPORTATION & PARKING	4,569,356	2.40%		
Fund 12270	OTHER ORGANIZATIONS	1,144,208	0.60%		
Fund 12280	ATHLETIC OPERATIONS	4,306,597	2.27%		
Fund 13000	STUDENT ACTIVITIES FEES	5,415,962	2.85%		
Fund 20000	SPONSORED OPERATIONS	\$ 28,965,715	15.24%		
	<b>TOTAL ALL FUNDS</b>	<b>\$ 190,114,500</b>	<b>100.00%</b>		

## ORIGINAL EXPENDITURES

		Total	Personal Services	Travel	Operating	Equipment/ Capital Lease
Fund 10000	STATE APPROPRIATIONS	\$ 64,213,542	54,789,952	156,483	9,210,037	57,070
Fund 10500	TUITION	\$ 51,797,764	41,803,943	369,780	8,934,541	689,500
Fund 10600	OTHER GENERAL FUNDS	\$ 1,817,887	80,749	3,251	1,733,887	-
Fund 10900	FEDERAL STIMULUS FUNDS	\$ -	-	-	-	-
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 900,421	197,659.00	-	702,762.00	-
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	\$ 607,824	-	-	607,824.00	-
Fund 15000	INDIRECT COST RECOVERIES	\$ 500,000	-	-	500,000.00	-
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,537,460	1,046,141.00	-	491,319.00	-
	<b>TOTAL "GENERAL" FUNDS</b>	<b>\$ 121,374,898</b>	<b>\$ 97,918,444</b>	<b>\$ 529,514</b>	<b>\$ 22,180,370</b>	<b>\$ 746,570</b>
	<i>Expenditure type as a percent of Total General Funds</i>	<i>100.0%</i>	<i>80.7%</i>	<i>0.4%</i>	<i>18.3%</i>	<i>0.6%</i>
Fund 50000	CAPITAL FUNDS	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -
Fund 12210	HOUSING	\$ 12,450,307	1,640,652	13,466	4,887,053	5,909,136
Fund 12220	FOOD SERVICES	\$ 7,074,365	237,651	45	6,836,669	-
Fund 12230	STORES AND SHOPS	\$ 1,938,653	32,392	12	1,906,249	-
Fund 12240	HEALTH SERVICES	\$ 2,674,439	859,974	15	1,047,443	767,007
Fund 12250	TRANSPORTATION & PARKING	\$ 4,569,356	592,669	24	1,003,776	2,972,887
Fund 12270	OTHER ORGANIZATIONS	\$ 1,144,208	230,029	3	886,176	28,000
		<b>\$ 29,851,328</b>	<b>\$ 3,593,367</b>	<b>\$ 13,565</b>	<b>\$ 16,567,366</b>	<b>\$ 9,677,030</b>
Fund 12280	ATHLETIC OPERATIONS	\$ 4,306,597	1,249,618	855,000	2,201,979	-
Fund 13000	STUDENT ACTIVITIES FEES	\$ 5,415,962	849,582	38,500	1,012,588	3,515,292
Fund 20000	SPONSORED OPERATIONS	\$ 28,965,715	255,753	-	28,701,491	8,471
	<b>TOTAL ALL FUNDS</b>	<b>\$ 190,114,500</b>	<b>\$ 103,866,764</b>	<b>\$ 1,436,579</b>	<b>\$ 70,863,794</b>	<b>\$ 13,947,363</b>
	<i>Expenditure type as a percent of Total Funds Expenditures</i>	<i>100.0%</i>	<i>54.6%</i>	<i>0.8%</i>	<i>37.3%</i>	<i>7.3%</i>